## PORT OF SEATTLE MEMORANDUM

| COMMISSION AGENDA |  | 0  | 9a              |
|-------------------|--|----|-----------------|
|                   | Date of Meetin                                     | g_ | August 18, 2009 |
| DATE:             | August 4, 2009                                     |    |                 |
| TO:               | Tay Yoshitani, Chief Executive Officer             |    |                 |
| FROM:             | Mark M. Reis, Managing Director, Aviation Division |    |                 |

SUBJECT: Aviation Business Plan Overview

## **BACKGROUND**

This purpose of this briefing is to provide an overview of the Aviation business plan in advance of the formal budget review in October and November. The presentation will provide background on strategic issues and financial performance; identify the major challenges facing Sea-Tac airport; and the proposed strategies to address these challenges.